

Borough of Carlisle  
Community Development Block Grant  
2021 Proposed Budget

**PY 2021 Allocation    \$371,330.00**

1	Rehabilitation: Owner-Occupied Housing – Borough-wide	50,000.00
2	Rehabilitation: Owner-Occupied Housing – Delivery Service	5,000.00
3	Rehabilitation: Energy Assistance Program - LMI	30,000.00
4	Rehabilitation: Energy Assistance Program Assistance – Delivery Service	3,000.00
5	Rehabilitation: Code Enforcement: LMI Areas	80,000.00
6	Acquisition/Rehab: E South Street Down-pymt Closing Assistance	30,000.00
7	Public Services: Hope Station Community Services Program	30,000.00
8	Public Services: Hope Station Utilities Payments	4,850.00
9	Public Services: Summer Neighborhood Park Program	2,000.00
10	Public Services: Police Foot and Bike Patrol Program	5,000.00
11	Preservation/Rehab: Lincoln Street Cemetery	8,000.00
12	Public Facility: North Pitt Street Stormwater Project	10,000.00
13	Public Facility: Linear Park Recreation	12,438.00
14	Public Facility: Borough Sidewalk Assistance Program	25,000.00
15	Economic Development/Rehab: Commercial Façade Program (Streetview)	21,000.00
16	Economic Development: Commercial Shopsteading Loans	35,000.00
17	Planning & Administration: Redevelopment Authority Admin Costs	50,000.00
18	Planning & Administration: Borough Administration Costs	2,150.00
19	Planning & Administration: Audit Costs	<u>2,000.00</u>

TOTAL: \$405,438.00

PY 2021 ALLOCATION    \$371,330.00

PROGRAM INCOME    \$ 34,108.00